

James Gilmore PAC Budget 2021/2022

Gaming Account - Current Amount \$13,575.33 (as of May 2021)

Scholarships \$500 (\$250 x 2)

Grade 7 Farewell \$600

Extracurricular (Track Membership) \$100

Grade 5 Activity \$2000 (Ski Program)

Activity - Ultimate Frisbee \$3,500 (Teacher Request)

Total \$6,700

Leaving a balance of \$6,875.33

General Account - Current Amount \$12,320.38 (as of May 2021)

Teacher Allocations \$100/teacher = \$2,000

Library stops at \$1,100

Outdoor Education approximately \$2,000 (\$50 per student)

Field trip \$3,000 approximately \$10 per student

Saleema Noon \$1000 (Teacher Request once per year going forward)

Total \$9,100

Leaving a balance of \$3,220.38