**Proposed Gilmore PAC Budget 21/22**

**Gaming Account** – Current Amount $13,015.15

Scholarships $500 ($250 x 2)

Grade 7 Farewell $1,000

Extracurricular (track membership) $100

Activity – Ultimate Frisbee $3500 **(Teacher request) Confirmed with Brooke**

Saleema Noon $1,000 (**Teacher request** – now that Saleema is half the price, they would like to do every year)

BCCPAC Membership $75

Yearbooks $400

Gym mat ($200/each for 10) Total $2,000

Arts/Craft Clubs $500

Music stand & 7 cart $700 +$35\*7 = $945  
Outdoor edu (activities for grade 6 & 7) $2,500 ($50/student) (Amber to confirm the # of students)

**Total $12,520**

**Leaving a balance of $495.15**

Movie night/skating

Grade 5 Activity $2000 (ski program) – On hold indefinitely

**General Account** – Current Amount: $16,906.55

Teacher Allocations: $150/classroom $3,000

EA Allocation $50 \*10=$500

Library stops at $1,100

Teacher Appreciation (New Year) $500 (45 teachers)

Munchalunch revenue & expenses $350

Office supplies $50

Reusable bags $25

Compassion Fund: $1,000

**Total: $6,525**

**Leaving a balance of $10,381.55**

Food Safe $$amount to be determined

Field Trip $3,000 approx. $10/student – On Hold