

<b>Revised 2024/2025 PAC Budget Line Items</b>	<b>General</b>	<b>Gaming</b>
Gaming (if over pull from general acct)		
Outdoor Ed (Grade 6) \$50/student total 35 students		\$1,750.00
Grade 7 Farewell (34 Grade 7's) for food, entertainment, decoration and yearbooks		\$1,000.00
School Wide Event \$10/student total 300 students (skating)		\$3,000.00
Scholarship (\$250 ea Boyd and McMath)	\$500.00	
Movie License (Expires March 2025)	\$426.00	
BCCPAC Membership	\$75.00	
Babysitting (\$45 at 20 students)	\$900.00	
Teacher Allocations (\$150 / classroom)	\$2,100.00	
EA Allocations (\$50 / 9 EA's)	\$450.00	
Resource Teachers (\$150 / 6 teachers)	\$900.00	
Prep Teacher (\$150 / 3 teachers)	\$450.00	
Library	\$1,500.00	
Staff Appreciation 2-3 snack/coffee mornings	\$1,200.00	
Munch a Lunch annual fee	\$336.00	
Office supplies	\$50.00	
Saleema Noon \$900 2025 and \$900 2026 (once every two years, so budget total \$1,800)	\$900.00	
PAC bonus items (large connect 4, corn hole etc)	\$250.00	
2024/25 wish list item 60 Jerseys / \$50 each	\$2,693.50	
New Track and Field Shirts (200 shirts for \$20 each for basketball and volleyball)	\$3,375.00	
Popsicles	\$250.00	
<b>Totals</b>	<b>\$16,355.50</b>	<b>\$5,750.00</b>
	<b>\$22,105.50</b>	