

	PAC BUDGET 2025/2026			
	Line Items		General	Gaming
	Gaming (if over pull from general acct)			
1	Outdoor Ed Grade 6 \$75/student total 40 students			\$3,000.00
2	Grade 7 Farewell (34 Grade 7's)			\$1,000.00
3	School Wide Activity (Bollywood?)			\$2,000.00
4	Communication Board for Playground			\$1,200.00
5	Volleyball Net			\$2,000.00
6	School Wide Pumpkin Patch			\$1,200.00
7	Body Science Workshop \$900/yr runs every 2 yrs			\$900.00
8	6/7 Babysitting \$35 student total 25 students			\$875.00
	General			
	Allocations			
9	Teacher Allocations (\$175 / classroom) 13 Div		\$2,275.00	
10	EA Allocations (\$75 / 10 EA's)		\$750.00	
11	Resource Teachers (\$175 / 6 teachers)		\$1,050.00	
12	Prep Teacher (\$175 / 2 teachers)		\$350.00	
13	Library		\$2,000.00	
14	Music Support (sheet music & maintenance)		\$500.00	
	Yearly Items (memberships etc)			
15	BCCPAC Membership		\$100.00	
16	Movie License (Expires March 2026)		\$426.00	
17	Munch a Lunch annual fee		\$370.00	
18	Ipad Cart 3 yr lease commitment 2026, 2027, 2028		\$3,500.00	
19	Scholarship (\$300 ea Boyd and McMath)		\$600.00	
	PAC Specific Items			
20	Office supplies		\$75.00	
21	Popsicles for track meet and sports day		\$300.00	
22	Welcome Coffee Sept / Welcome to K Coffee May		\$250.00	
23	Staff Appreciation 3 snack/coffee mornings		\$1,300.00	
24	Welcome Back Event & Spring Picnic		\$3,000.00	
	Totals		\$16,846.00	\$12,175.00
				\$29,021.00