

PAC BUDGET 2025/2026		Revised Budgets		
Line Items		General	Gaming	
Gaming (if over pull from general acct)				
1 Outdoor Ed Grade 6 \$50/student total 40 students			\$2,000.00	
2 Grade 7 Farewell (34 Grade 7's)			\$1,000.00	
3 School Wide Activity (Bollywood?)			\$3,780.00	
4 Communication Board for Playground			\$1,200.00	
5 Volleyball Net			\$0.00	
6 School Wide Pumpkin Patch			\$1,400.00	
7 Body Science Workshop \$900/yr runs every 2 yrs			\$900.00	
8 6/7 Babysitting \$30 student total 25 students			\$750.00	
General				
Allocations				
9 Teacher Allocations (\$150 / classroom) 13 Div		\$1,950.00		
10 EA Allocations (\$50 / 10 EA's)		\$500.00		
11 Resource Teachers (\$150 / 6 teachers)		\$900.00		
12 Prep Teacher (\$150 / 2 teachers)		\$300.00		
13 Library		\$1,800.00		
14 Music Support (sheet music & maintenance)		\$500.00		
Yearly Items (memberships etc)				
15 BCCPAC Membership		\$100.00		
16 Movie License (Expires March 2026)			\$0.00	
17 Munch a Lunch annual fee		\$370.00		
18 Ipad Cart 3 yr lease commitment 2026, 2027, 2028		\$3,500.00		
19 Scholarship (\$250 ea Boyd and McMath)		\$500.00		
PAC Specific Items				
20 Office supplies		\$0.00		
21 Popsicles for track meet and sports day		\$300.00		
22 Welcome Coffee Sept / Welcome to K Coffee May		\$250.00		
23 Staff Appreciation 3 snack/coffee mornings		\$1,000.00		
24 Welcome Back Event & Spring Picnic			\$1,700.00	
25 Spring Picnic (Richmond grants)				
Totals		\$11,970.00	\$12,730.00	\$24,700.00